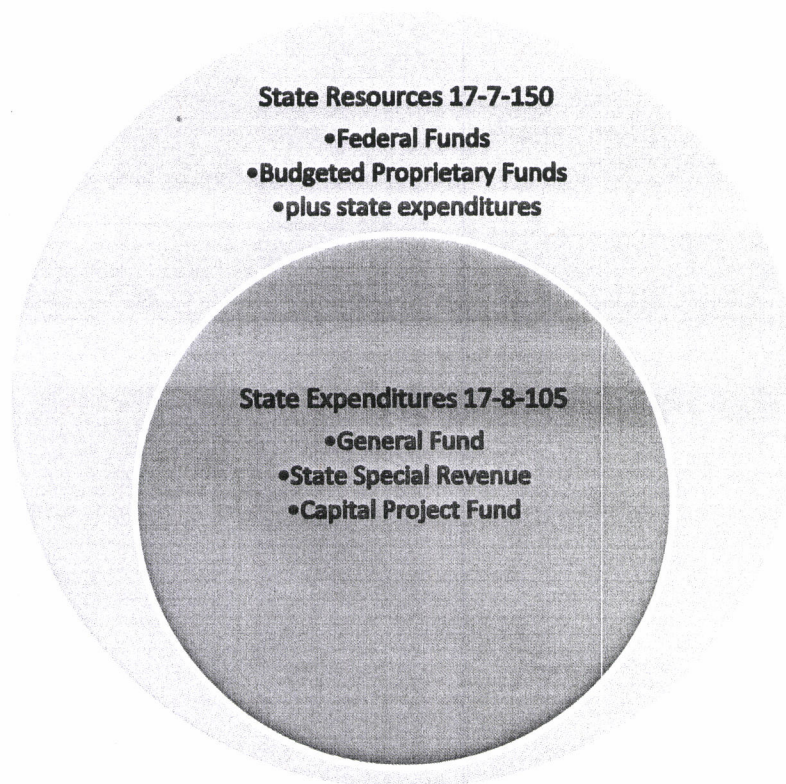


STATUTORY DEFINITION OF STATE RESOURCES

The primary part of the analysis uses the definition of "state resources" included in 17-7-150, MCA, as well as clarifications to the definitions that will be recommended to the 2015 Legislature by the Legislative Finance Committee (LFC). This definition uses general fund, state special funds, federal funds, capital project funds, and appropriated proprietary funds to capture the full breadth of state resources. The definition also attempts to eliminate double counting of appropriations by eliminating transfers and administrative appropriations. The recommended changes clarify these calculations. While 17-7-150 was developed to compare anticipated biennial expenditures, this analysis uses the definition in MCA 17-7-150 to compare expenditures over a longer period of time. For further information on this definition, see the Appendix.



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